

# REVISED AGENDA

Galway Central School District  
**BOARD OF EDUCATION MEETING**  
Thursday, April 18, 2013  
6:30 PM – High School Library

The Board of Education anticipates going into [Executive Session at 5:30 PM](#) in the High School Conference Room prior to the beginning of the regular meeting for specific personnel matter(s).

<b>Call to Order / Pledge of Allegiance</b>	
<b>Additions/Revisions to the Agenda</b>	The anticipation of an Executive Session at 5:30 PM was added to the Agenda.
<b>Public Comment on Agenda</b>	Per Attached Procedure
<b>Educational Presentation</b>	GTV Discussion – Mrs. Karen Decker
<b>Superintendent's Report</b>	
<b>Approval of Consent Agenda</b>	Contains: Student Activity Accounts Treasurer's Report District Treasurer's Report Budget Transfers if applicable Board Meeting Minutes Personnel Items
<b>Board Member Comments</b>	
<b>New Business/Old Business</b>	<ol style="list-style-type: none"><li>1. Review and adopt the 2013-14 school budget and approve propositions to appear on the May 21, 2013 Election Ballot.</li><li>2. Adopt the Real Property Tax Report Card</li><li>3. Approve a Health &amp; Welfare Services Contract</li><li>4. Teacher Tenure Recommendations</li><li>5. Student Educational Trip to New York City</li><li>6. Public Use of School Facilities Policy review</li><li>7. Approve Memorial Day Holiday</li></ol>
<b>Public Comment</b>	Per Attached Procedure
<b>CSE/CPSE Recommendations</b>	
<b>Regular Session</b>	
<b>Adjournment</b>	

SEE ATTACHED CONSENT AGENDA

# CONSENT AGENDA

GALWAY CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION MEETING  
APRIL 18, 2013

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## FINANCIAL REPORTS

Accept March, 2013 Student Activity Accounts Treasurer's Report.  
Accept District Treasurer's Reports if applicable.  
Accept Budget Transfers if applicable.

## PERSONNEL

Appoint **Amy David as a Substitute Grades 7-12 Science Teacher and Substitute Grades K-12 Art Teacher** effective April 19, 2013 per the SASIE agreement. She has fingerprint clearance.

Appoint **Kathleen Pfeiffer as a Substitute Family & Consumer Science Teacher** effective April 15, 2013 per the SASIE agreement. She has fingerprint clearance.

Appoint **David Neahr as a Boys Modified Baseball Volunteer Assistant Coach** for the 2012-13 school year.

Accept the **resignation of Linda Hoffman from her Assistant Food Service Helper** position effective April 5, 2013.

**Abolish one position of Assistant food Service Helper** effective April 5, 2013.

*End of Consent Agenda*

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## NEW BUSINESS

The budget and the bus purchase proposition below will be voted on by qualified voters of the Galway Central School District on Election Day, May 21, 2013 from 10 AM – 9 PM in the auditorium lobby.

Resolved that the Board of Education of the Galway Central School District adopt the 2013-14 School Budget in the amount of \$17,944,933 and approve Proposition #1 below to appear on the ballot on Election Day - May 21, 2013:

**Proposition #1:** Shall the proposed budget of expenditures for the Galway Central School District for the 2013-2014 school year in the amount of \$17,944,933, and for the purposes shown in the statement of estimated expenditures adopted by the Board of Education, be approved and the amount thereof be raised by a levy of a tax upon the taxable property of the school district, after first deducting monies available from State aid and other sources as provided by law?

Resolved that the Board of Education of the Galway Central School District approve the purchase of four (4) school buses as shown below and approve Proposition #2 below to appear on the ballot on Election Day – May 21, 2013:

**Proposition #2:** Shall the Board of Education of the Galway Central School District be authorized to (A) purchase four (4) buses at a cost not to exceed \$386,000, (B) expend such sum for such purpose, (C) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education in accordance with Section 416 of the Education Law, taking into account state aid received, and (D) in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$386,000 and levy a tax to pay the interest on said obligations when due?

## **NEW BUSINESS (Continued)**

Resolved that the Board of Education **adopt the attached Real Property Tax Report Card.**

To authorize the Board President to sign a **Health & Welfare Services Contract** with the Ballston Spa Central School District for Health & Welfare Services for approximately twelve (12) students residing in the Galway School District and attending non-public schools in the Ballston Spa Central School District in the amount of \$5,981.40 (\$498.45 per student).

**Award tenure to Elizabeth Wilson** effective September 1, 2013 in the tenure area of Special Education.

**Award tenure to Nancy Christiansen** effective September 1, 2013 in the tenure area of Special Education.

**Award tenure to Kristyn Akin** effective September 1, 2013 in the tenure area of Mathematics.

Approve a **trip** for approximately 20-25 students to attend a **Body World's Pulse Exhibition in New York City** on Tuesday, April 30, 2013 at a cost of \$65 per person. Students will be offered fundraising opportunities to help pay for the trip. The bus will leave at approximately 6 AM and return at approximately 7 PM.

**Public Use of School Facilities Policy** review.

**Accept a donation of \$2,000** from David Jankowski, Jankowski Agency Inc., 7 West Main Street, Broadalbin, NY 12025 to be used toward the purchase of two outdoor basketball hoops.

Approve the use of one unused emergency school closing day to **extend the 2013 Memorial Day Holiday** to include the Friday before Memorial Day.

# Public Comment Procedure

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The Board of Education recognizes the privilege of all citizens in the Galway Central School District to address the Board of Education concerning any item on the Board Meeting Agenda.

Toward this objective, the Board of Education includes two opportunities for public comment which are listed on each Board Meeting Agenda.

The Board of Education respectfully requests that all citizens addressing the Board during public comment recognize that inquiries or comments pertaining to students or personnel are confidential and cannot be brought up in public session for discussion.

The Board of Education will adhere to the following guidelines pertaining to public comments at Board Meetings:

1. Individuals who wish to address the Board must be recognized by the Board President before speaking.
2. Once recognized, the individual is to clearly state his or her name and address prior to speaking.
3. All comments must be addressed only to the Board President who will respond as he or she feels appropriate.
4. In order for the Board of Education to conduct its business in a timely and efficient manner, it may be necessary on occasion to restrict public comment to a period of time not to exceed five (5) minutes.

**2013-14 Property Tax Report Card**

520701 - GALWAY

Contact Person: Tim Hilker

Telephone Number: (518) 862-1033 X4226

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	17,343,085	17,944,933	3.47%
Total Proposed School Year Tax Levy, including Tax Levy to Support Library Debt <sup>1</sup>	9,097,737	9,685,389	5.36%
Permissible Exclusions to the School Tax Levy Limit	115,283	379,363	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	8,982,454	9,206,026	
School Tax Levy Limit, Not Including Levy for Permissible Exclusions <sup>2</sup>	8,982,454	9,209,831	
Difference (positive value requires 60.0% voter approval)	0	-3,805	
Public School Enrollment	940	924	-1.70%
Consumer Price Index			2.1%

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	1,027,605	1,027,605
Assigned Appropriated Fund Balance	708,478	708,478
Adjusted Unrestricted Fund Balance	1,350,099	1,410,373
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	7.78%	7.86%

2013-14 Property Tax Report Card

4/18/2013

## Budget Summary as of 4/17/13:

Budget gap at 4/11/13	\$64,504
Reduction of IST team meetings	(\$8,500)
Reduction of 1.0 Teacher Aide	<u>(\$14,141)</u>
Sub-total	\$41,863
Increase tax levy to 4.99% (from 4.90%)	<u>(\$8,188)</u>
New budgetary deficit	\$33,675

### **OPTION 1:**

Propose tax levy increase of 4.99%	\$ 0
Increase Appropriated Fund Balance by deficit	\$33,675
New tax levy amount	\$9,551,714
New estimated Appropriated Fund Balance	\$742,153

### **OPTION 2:**

Propose tax levy increase of 5.36%	\$33,675
Use of fund balance	\$ 0